

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	22,112.99	\$7,316.17	7	28,661.53	\$9,541.97	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	25,090.88	\$16,785.73	1	25,090.88	\$16,785.73	1	\$0.00	0.00%
Residential Home Energy Services - Measures	54,010.70	\$51,858.77	48	163,400.80	\$118,052.20	130	\$747,654.03	15.79%
Residential Home Energy Services - RCS	0.00	\$6,685.00	33	0.00	\$14,085.00	56	\$95,656.48	14.72%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,694.00	\$2,553.50	11	19,822.00	\$15,031.00	41	\$0.00	0.00%
Residential Consumer Products	4,404.00	\$397.50	9	30,922.20	\$15,169.94	23	\$0.00	0.00%
Residential Lighting	562.80	\$28.86	1	49,370.60	\$3,224.56	190	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,481.01	6	0.00	\$16,982.05	19	\$0.00	0.00%
Res Subtotal	109,875.37	\$89,106.54	116.00	317,268.01	\$208,872.45	470	\$843,310.51	
Res % of Total	97.15%	94.99%	98.31%	71.98%	59.86%	76.92%	57.26%	
Low-Income Single Family Retrofit	3,217.55	\$4,703.95	2	16,167.75	\$28,234.53	17	\$208,442.82	13.55%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	51,669.60	\$78,515.19	113	\$0.00	0.00%
LI Subtotal	3,217.55	\$4,703.95	2.00	67,837.35	\$106,749.72	130	\$208,442.82	
LI % of Total	2.85%	5.01%	1.69%	15.39%	30.60%	21.28%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	12,684.00	\$3,600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,792.12	\$3,288.67	1	\$225,095.69	1.46%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	10,171.10	\$9,501.00	4	\$195,843.76	4.85%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,438.31	\$1,181.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	55,692.53	\$33,285.26	11	\$420,939.45	
C&I % of Total	0.00%	0.00%	0.00%	12.63%	9.54%	1.80%	28.58%	
Total	113,092.92	\$93,810.49	118	440,797.89	\$348,907.43	611	\$1,472,692.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.